

School Name	Period	Number of Pupils	Number of Teachers	Total expenditure	Staff total	Premises total	Occupation total
Eastbrook School	2022-2023	1158	68.14	10865697.65	7860300.21	716040.17	1382322.27
Eastbrook School	2021-2022	1009	81.5	10321565	7568331	553071	1311081
Eastbrook School	2020-2021	1103	79.9	10666491	7346874	578037	1805127
Eastbrook School	2019-2020	1190	76.9	9345644	6971985	470692	803868
Eastbrook School	2018-2019	1151	79.2	8428149	6409505	431571	722938

Supplies and services total	Interest charges for loans and banking	Cost of finance total	Community expenditure total	Special facilities total	Staff total	Teaching staff	Supply staff	Education support staff
907035	0		0	0	7860300.21	5664866.82	206709.01	1156766.39
889082	0		0	0	7568331	5666996	167635	925962
936452	0		0	0	7346874	5298907	248685	966152
1099100		0	0	0	6971985	5525520	323	675949
863618		0	0	517	6409505	5006947	48586	743296

Administrative and clerical staff	Other staff costs	Premises total	Premises staff	Cleaning and caretaking	Maintenance and improvement	PFI charges	Occupation total	Energy
544939.14	287018.85	716040.17	519835.25	14112.39	182092.53	0	1382322.27	101768.47
553780	253958	553071	428413	9128	115530	0	1311081	179571
605988	227142	578037	397289	20579	160170	0	1805127	136725
556626	213566	470692	373245	12337	85110		803868	165440
406026	204650	431571	329816	15423	86332		722938	246144

Water and sewerage	Rates	Other occupation costs	Other insurance premiums	Catering expenditure	Supplies and services total	Administrative supplies	Educational supplies	Bought-in professional services
6569.21	606146	64979.72	74441.84	528417.03	907035	91147.16	535380.71	280507.13
6048	601160	55812	12728	455762	889082	90703	451415	346964
10327	1125160	77244	35149	420522	936452	89269	537524	309659
-5726	153400	58818	17679	414256	1099100	157449	653735	287915
10674	227970	31140	1752	205258	863618	61627	436955	365036

Special facilities total	Cost of finance total	Loan interest	Direct revenue financing (revenue contributions to capital)	Community expenditure total	Community focused school staff	Community focused school costs	Total income	Grant funding total
0			0	0	0	0	10421309.97	10142822.41
0				0	0	0	10174810	9940774
0				0	0	0	10851277	10774641
0	0	0	0	0	0	0	9435382	9250160
517	0	0	0	0	0	0	8872512	8700021

Self-generated funding total	Direct revenue financing (capital reserves transfers)	In-year balance	Revenue reserve	Grant funding total	Direct grants	Community grants
278487.56	0	-444387.68	-298239.2	10142822.41	9506425.47	210333.97
234036	0	-146755	146149	9940774	8987602	195968
76637	0	184786	292904	10774641	10113761	72833
185222		89738	108118	9250160	8435498	45894
172491		444363	18380	8700021	8204394	74857

Targeted grants	Self-generated funding total	Community focused school facilities income	Income from facilities and services	Income from catering	Donations and/or voluntary funds	Income from contributions to visits
426062.97	278487.56	0	0	218918.46	0	0
757204	234036	0	0	220563	0	4380
588046	76637	0	1222	73585	0	1830
768768	185222	0	10733	174489	0	0
420770	172491	0	2920	152920	0	0

Receipts from supply teacher insurance claims	Receipts from other insurance claims	School workforce (Full Time Equivalent)	Total number of teachers (Full Time Equivalent)	Teachers with Qualified Teacher Status (%)	Senior leadership (Full Time Equivalent)
0	0	125.35	68.14	100	7
0	0	155.39	81.53	98.8	7.6
0	0	152.7	79.9	97.5	6
0	0	136.47	76.93	91.16	8.6
16651	0	139.1	79.2	94.9	8.4

Teaching assistants (Full Time Equivalent)	Non-classroom support staff - excluding auxiliary staff (Full Time Equivalent)	Auxiliary staff (Full Time Equivalent)	School workforce (headcount)	Key Stage 2 attainment	Key Stage 2 progress	Average attainment	Progress 8 measure	Ofsted rating
12.51	22.56	22.14	150	59	1.77	36.3	-0.46	2
23.71	27.44	22.71	182			34.8	-0.76	2
19.1	27.9	25.8	182			34.8	-0.76	3
16.86	20.94	21.74	163			34.8	-0.76	3
11.9	27	21.1	165			34.8	-0.76	3